

Donna Independent School District

116 N. TENTH STREET • DONNA, TEXAS 78537 • HIDALGO COUNTY

Donna Independent School District

Donna, Texas



Popular Annual Financial Report For the Fiscal Year Ended August 31, 2012

Prepared by:

The Business & Finance Office

116 North 10th Street Donna, Texas 78537 Telephone (956) 461-4320 Fax (956) 464-1636 <u>www.donnaisd.net</u>

Jesus Rene Reyna

Deputy Superintendent

David Robledo

Finance Director

TABLE OF CONTENTS

Superintendent's and Deputy Superintendent's Letter	4
Board of Trustees	. 5
Organization Chart	. 6
About Our District	. 7
Administrative Officials	8
Performance Measures.	9
Accomplishments of the Business and Finance Office	9
Financial Information.	10
Assets over Liabilities 1	0
General Fund Revenues. 1	11
Property Values and Taxes1	2
Principal Taxpayers1	2
General Fund Expenditures 1	3
Special Revenue Funds	7
Debt Service Fund1	7



Letter to the Community from the Superintendent & Deputy Superintendent...



Citizens, Taxpayers, and Community Members of Donna Independent School District,

It is with great pride and pleasure that we present the Donna Independent School District's first Popular Annual Financial Report (PAFR) for the fiscal year ending August 31, 2012. This report is designed to make the financial operations of our school district easier to understand for our citizens, parents, teachers, and community members.

The PAFR summarizes the financial activities and operating results of the District and was gathered from the financial information reported in our 2012 Comprehensive Annual Financial Report (CAFR). The CAFR is a more comprehensive document that is prepared in conformance with Generally Accepted Accounting Principles (GAAP) and was audited by Pattillo, Brown & Hill, L.L.P, receiving an "unqualified" (the highest)

opinion, meaning that in the auditors' opinion the financial statements are free from material misstatement. The PAFR is unaudited and presented on a GAAP basis. While the underlying accounting methods are similar to the CAFR, the PAFR simplifies reporting by not including all segregated funds, required presentations and full disclosure of all material financial and non-financial events in the notes to the financial statements. Citizens desiring to view the CAFR may obtain a copy from the Business & Finance Office or may view it on the District's website at http://www.donnaisd.net and by clicking the link named, "Financial Transparency Information".



The Donna Independent School District is proud of this report and the support offered by the Board of Trustees in its continuous work to increase public confidence in the governing body of the District as well as increasing communication with the community. The PAFR should assist citizens and taxpayers to understand how their tax dollars are being spent to educate our 15,000+ students. As you will see in this report, the District is directing your tax dollars into the classroom to maximize our student achievement. Questions, comments and feedback regarding this report are welcomed and may be directed to the Business & Finance Office at 956-461-4320 or to jrreyna@donnaisd.net.

Respectfully,

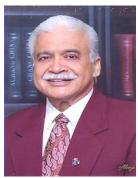
Roberto F. Loredo, Superintendent of Schools

Jesus Rene Reyna, Deputy Superintendent

Creating Opportunities for Success

DONNA INDEPENDENT SCHOOL DISTRICT

Board of Trustees 2011-2012 For the Year Ending August 31, 2012



Alfredo Lugo Place 2 President



Ernesto Lugo Place 1 Vice-President



Nick Castillo Place 4 Secretary



Reynaldo Alegria Place 5 Trustee



Efren Ceniceros Place 7 Trustee



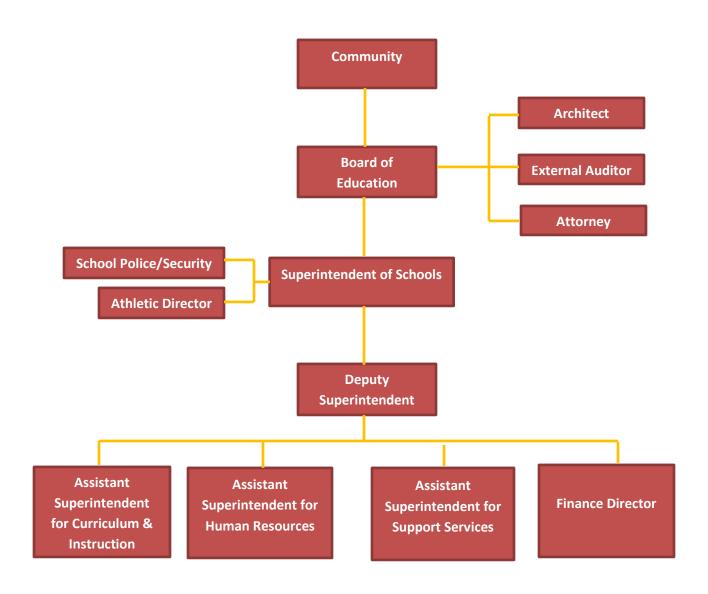
Michael Flores, M.D.
Place 3
Trustee



Angel Magallanes Place 6 Trustee

Creating Opportunities for Success

Donna Independent School District Organizational Chart





About Donna Independent School District

The District is located entirely in Hidalgo County, Texas and serves a population of approximately 50,000 people in City of Donna and its surrounding areas. The District originally chartered by the State on or about 1919, now encompasses eighty-nine and a third square miles. This school year the District celebrated the 50th anniversary of the Donna Redskin's 1961 AA State Football championship team.

Our Mission Statement

The mission of the District is to ensure academic excellence for all students through a rigorous and supportive learning environment that provides a quality education in accordance with state and national standards.

Our District Vision

We envision being an exemplary school district staffed with highly qualified individuals working collaboratively to graduate college-ready students who will be a powerful force for positive change in our community.



Our District Goals

- I. Donna ISD students will achieve academic success in all facets of their education through relevant, rigorous, and aligned curriculum.
- II. Donna ISD will provide students and all stakeholders with a safe and nurturing school environment that supports academic success.
- III. Donna ISD will follow sound fiscal and managerial practices to provide a highly qualified appropriate resources, technology, wellmaintained facilities to promote increased student achievement.
- IV. Donna ISD will collaborate with parents, community members, and staff to promote continuous success for all students through an effective planning and advisory process.

Our Schools

The District provides a safe and learning environment that ensures a quality education for all grade levels, Pre-kindergarten through the 12th grade. The District has 21 campuses were students study the essential language elements of arts, reading, science. mathematics, art, music, physical education and computer literacy. This includes a special education program for students with disabilities, occupational education, bilingual instruction for those with limited English proficiency, and specialized instruction for disadvantaged students.

Administrative Officials

Mr. Roberto F. Loredo	Superintendent of Schools	
Mr. Jesus Rene Reyna	Deputy Superintendent	* Total Full Time Equivale
Mr. Fernando Castillo	Assistant Superintendent for S	Support Services
Mrs. Velma Rangel	Assistant Superintendent for G	Curriculum & Instruction
Mrs. Debbie Rodriguez	Assistant Superintendent for l	Human Resources

Fast Facts	
21 schools	
14 - elementary schools	
3 - middle schools	
1 - 9th grade campus	
1 - high school	
2 - special schools	
Total Enrollment (Pre-K through 12):	14.940
	36
Pre-K	884
K-5	7,560
6-8	•
9-12	3,291
Ethnicity 2011-2012	
•	99 3%
*	
African American	0.1%
Student Demographics	
G 2	100 0%
_	
K-5 6-8 9-12 Ethnicity 2011-2012 Hispanic White	884 7,560 3,169 3,291 99.3% 0.6%

Our Staff

- * Donna ISD employs 941 teachers
- * Average Teacher Salary \$46,363
- Average Teaching Experience 8.8 Years
- * 10.8% hold master's degrees or above
- valents Staff: 2,280

Performance Measures

The Texas Education Agency (TEA) prepares the Academic Excellence Indicator System Reports (AEIS), which include information student on performance for every public school, district or region in Texas. information in this page is available on the 2011-12 AEIS report which can be accessed at www.tea.state.tx.us. As a side note there will be no STAAR results available on the 2011-12 AEIS Reports since this is the first year of testing in the new testing format.

Accomplishments	of	Business	and
Finance Office			

The Business and Finance Office is responsible for the general accounting, financial reporting, and financial training for the School District. The office strives for developing and maintaining great working relationships with its schools and departments while having customer service as a priority.

				% of Students
			Pupil-	Receiving Free
Fiscal	Student	Teaching	Teacher	or Reduced
Year	Enrollment	Staff	Ratio	Meals
2012	14,904	941	15.9	89%
2011	15,002	999	15.0	89%
2010	14,859	995	14.9	89%

	State	Region	District
Attendance Rate			
2010-2011	95.7%	95.6%	95.1%
2009-2010	95.5%	95.5%	95.1%
Annual Dropout Rate	(Grades 7-8)		
2010-2011	0.2%	0.2%	0.6%
2009-2010	0.2%	0.2%	0.5%
Annual Dropout Rate	(Grades 9-12	2)	
2010-2011	2.4%	2.6%	2.3%
2009-2010	2.4%	2.5%	4.0%
Completion/Status Ra	te (Gr. 9-12)	Class of 201	1
Graduated	85.9%	84.3%	77.3%
Received GED	1.1%	0.9%	1.0%
Continued HS	6.2%	8.4%	11.5%
Dropped Out (4-yr.)	6.8%	6.4%	10.2%

The Mission of the Donna Independent School District Business and Finance Office is accomplished by providing exemplary customer support services to students, parents, faculty and staff through maintaining well-trained, confident and proactive departmental personnel who are supported by an actively involved finance management team.

The Business Division's primary goal is to protect the assets of the District and to ensure that all financial transactions are performed in accordance with generally accepted accounting practices.

Some of the accomplishments for the year ending 2012 include:

- Exceeded the 98% tax collection rate goal with collections of 100.99%
- Maintained a credit rating of "A" from Standard & Poor's and "A2" from Moody's Investor Service
- Received the rating of "Superior Achievement" under Schools FIRST (Financial Integrity Rating System of Texas) for the sixth time
- Received the Gold Standard Leadership Circle highlighting the organization's efforts for financial transparency online



Financial Information

Financial Information in this report is derived from the Comprehensive Annual Financial Report (CAFR). The CAFR is prepared in conformity with GAAP, as applicable to governmental units and includes detailed information of significant financial and non-financial events. This report contains information taken from the CAFR, but presented in a non-GAAP format. It presents summarized assets and liabilities on a government-wide basis and presents an overview of Donna ISD's general fund, as well as revenues and expenditures highlighting key revenue and expenditure information that occurred during the fiscal year.

Assets over Liabilities

The Financial Position Statement, known in accounting terms as the balance sheet, reports the assets available to provide services, liabilities or obligations to pay in the future, and the difference between the assets of Donna ISD and its liabilities is known as the District's "net worth".

Financial Benefits (in thousands of \$)	FY 2012		F	Y 2011	11 FY 201	
				••••		22.110
Cash and Investments	\$	57,989	\$	38,896	\$	33,110
Receivable	\$	4,543	\$	4,758	\$	4,788
Other Assets	\$	11,004	\$	18,115	\$	16,308
Total Assets	\$	73,536	\$	61,769	\$	54,206
Financial Detriments (in thousands of \$)	\mathbf{F}	Y 2012	F	Y 2011	F	Y 2010
· · · · · · · · · · · · · · · · · · ·		Y 2012		Y 2011	F	Y 2010
Financial Detriments (in thousands of \$) Amounts Owned to Employees and Vendors	F	Y 2012 6,410	F	Y 2011 5,346	F	Y 2010 7,825
· · · · · · · · · · · · · · · · · · ·						
Amounts Owned to Employees and Vendors	\$	6,410	\$	5,346	\$	7,825

Assets

Cash is the amount of physical Assets Over Liabilities cash held by the District in checking accounts and on hand for purposes of paying expenses.

Receivables represent the amounts that are owed to the District at August 31, 2012.

Liabilities

Amounts Owed To Employees And Vendors are those items which the District owes to individuals and companies who supply a service or good, and the expected payment is to be made within twelve months.



\$

48,984

43.212 \$

Other Liabilities include amounts due to other governments and deferred revenues. Deferred revenues are items that cannot be recognized as revenues of the period in which they are received, as the monies will not be available until a subsequent period.

Where did the 2012 General Fund Revenues come from?

The District received \$132,815,540 in revenue for the general fund during fiscal year 2011-12, an increase of 1.6% from the previous fiscal year. The general fund is the District's operating fund and accounts for over 81.6% of the District's total revenues. This fund includes the following operating funds: Child Nutrition Services, High School Allotment Fund, State Career and Technology Fund, State Compensatory Fund, State Gifted and Talented Fund, State Bilingual Fund, State Special Education Fund, Athletic Fund, Fine Arts Fund, and General Operating Fund. The District's revenues come from local, state, and federal sources, the state's revenues being the largest source of revenue.

Resources from Operating Funds	FY 2011	FY 2012	% Change
Local Real & Personal Property Taxes	11,173,904	11,496,760	2.89%
Other Revenues from Local Sources	1,068,849	1,623,928	51.93%
State Revenues	108,206,656	106,999,188	-1.12%
Federal Revenues (Includes Child Nutrition)	10,246,175	12,695,664	23.91%
Total Revenues	130,695,584	132,815,540	1.62%

Local Sources

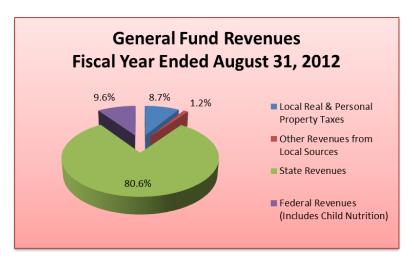
Total Local Sources of revenue generated 9.9% of all sources of revenue and increased by 7.2% from the previous fiscal year. Some of the revenues included in local sources are: taxes, earnings on investments, building rentals, extracurricular activities, contributions and other miscellaneous revenues. 87.6% of local revenues come from the collection of property taxes (what you, as a citizen, pay for education our children). Other revenues from local services represent 12.4% of total local revenues.

State Sources

State sources of revenue that support the general fund are significant to the District, representing 80.6% of all available funding sources. State revenues decreased this year by 1.1% from the previous fiscal year due to the state reduction of the Foundation School Program.

Federal Sources

Revenues received from federal sources constitute 9.6% of total revenues and include indirect costs from federal programs and revenue for the Child Nutrition Program. Federal revenues for fiscal year 2012 experienced a 23.9% increase compared to last fiscal year.



Disclosure – The information presented in this page is for the General Fund only. Individuals who wish to review the complete financial statements should refer to the District's Comprehensive Annual Report for the fiscal year ended August 31, 2012.

			Property Values				Percent C	Collected
Fiscal Year		Tax Rate				Taxes	Current	Current
Ended	Tax	Per \$100			Total	Levied	Tax	and
August 31,	Year (1)	Valuation	Real	Personal	Taxable Values	(in millions	Year	Delinquent
2008	2007	1.2000	783,679,533	50,851,509	834,531,042	9,551,595	87.16%	103.75%
2009	2008	1.2000	846,196,253	48,119,422	894,315,675	11,244,495	88.04%	97.88%
2010	2009	1.1779	841,477,241	58,138,026	899,615,267	11,202,344	87.18%	101.09%
2011	2010	1.2582	886,281,768	81,198,766	967,480,534	11,758,170	88.13%	99.05%
2012	2011	1.2582	932,283,124	78,673,771	1,010,956,895	12,337,441	89.61%	100.99%

Property Values & Taxes

What are Property Taxes?

Property taxes (also called ad valorem taxes) are locally assessed taxes, as authorized by Title 1, Subtitle C, Chapter 11 of the Texas Property Tax Code. The Hidalgo County Appraisal District appraises property located in the District, while the District (a local taxing unit) sets tax rates. Hidalgo County Tax Office serves as collector of property taxes on behalf of Donna ISD.

Property Taxable Values

The 2011 tax year experienced an increase in taxable values of over \$43 million. The Hidalgo County Appraisal District is in charge of certifying the taxable values of our District. Total taxable valuation for the 2011 tax year was \$1,010,956,895, representing a 4.5% increase in total taxable values from the 2010 tax year.

Tax Rate

The tax rate for the District for fiscal year 2011-12 was \$1.2582; the same rate as the previous fiscal year. Of this tax, \$1.17 is used for the maintenance and operations (M&O) of the District and \$0.0882 is used for debt service.



Principal Property Taxpayers for Tax Year 2011					
			% of		
		Assessed	Total Assessed		
Rank	Taxpayers	Valuation	Valuation		
1	Victoria Palms I LP	7,601,143	0.47%		
2	AEP Texas Central Co	6,549,400	0.40%		
3	Dewbre Petroleum Corp	5,228,310	0.32%		
4	Southwestern Bell Tele	4,315,770	0.27%		
5	Tennessee Gas Pipeline	3,951,560	0.24%		
6	Velmej Investments LLC	3,850,971	0.24%		
7	Triple R Medical Facilities LTD	3,833,579	0.24%		
8	Allied Waste North America Inc.	3,379,991	0.21%		
9	SH Hester Donna LLC	3,152,788	0.19%		
10	Arbor Cove LTD	2,998,379	0.19%		
	Total	44,861,891	2.77%		
Sourc	e: Hidalgo County Appraisal Dist	trict			

Tax Levy

The District levied \$12,337,441 in taxes during the fiscal year 2011-12, a 4.9% increase from the previous fiscal year. The increase is due to the increase in taxable values described on previous page.

Tax Collections

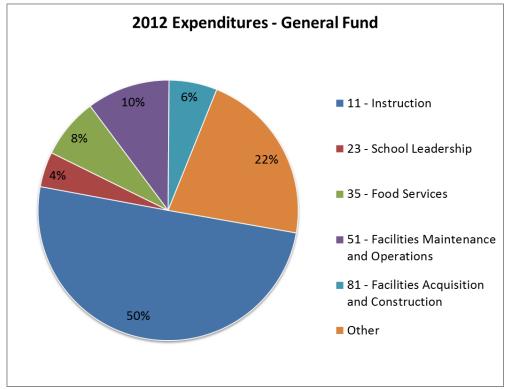
The Hidalgo County Tax Office collected \$11,055,434, or 89.6% of the current tax levied in the 2011-12 fiscal year. Donna ISD's total tax collections were \$12,460,198, or 100.99% of the tax levied in the 2011-12 fiscal year exceeding the 98% goal.



How was the 2012 General Fund Money Spent?

The District had \$125.2 million in general fund expenditures during the fiscal year 2012, an increase of \$12.4 million or 11.0% over FY2011. The majority of the increase was in salaries in Functions 11 and construction payments in Function 81. The construction payments were for the District's track and artificial turf, athletic field house, and other major construction projects.

The primary use of money in the General Fund is for instruction and instructional related services, which together comprised 52.3% of total expenditures. The District is spending its funds where it matters most, in the classroom.



Creating Opportunities for Success

		% of		% of
Expenditures (by Function)	FY 2011	Total	FY 2012	Total
11 Instruction	56,686,588	50.24%	62,787,742	50.14%
12 Instructional Resources & Media Services	1,311,043	1.16%	1,586,646	1.27%
13 Curriculum and Instructional Staff Development	1,010,079	0.90%	1,164,209	0.93%
21 Instructional Leadership	1,782,119	1.58%	1,610,471	1.29%
23 School Leadership	5,419,878	4.80%	5,478,194	4.38%
31 Guidance, Counseling and Evaluation Services	2,608,368	2.31%	4,070,155	3.25%
32 Social Work Services	510,584	0.45%	534,559	0.43%
33 Health Services	1,371,829	1.22%	1,363,813	1.09%
34 Student (Pupil) Transportation	3,968,272	3.52%	4,498,585	3.59%
35 Food Services	8,833,175	7.83%	9,374,739	7.49%
36 Extracurricular Activities	3,020,845	2.68%	2,920,813	2.33%
41 General Administration	3,988,533	3.53%	4,288,074	3.42%
51 Facilities Maintenance and Operations	13,010,850	11.53%	12,919,803	10.32%
52 Security and Monitoring Services	1,623,547	1.44%	1,579,850	1.26%
53 Data Processing Services	1,181,513	1.05%	1,347,857	1.08%
61 Community Services	208,956	0.19%	240,091	0.19%
71 Debt Service - Principal on Long Term Debt	1,917,049	1.70%	1,853,083	1.48%
72 Debt Service - Interest on Long Term Debt	118,375	0.10%	100,683	0.08%
73 Debt Service - Bond Issuance Cost and Fees	15,950	0.01%	3,100	0.00%
81 Facilities Acquisition and Construction	4,133,693	3.66%	7,485,307	5.98%
95 Payments to Juvenile Justice Alternative Education Programs	113,760	0.10%	4,661	0.00%
Total Expenditures	112,835,006	100.00%	125,212,435	100.00%

INSTRUCTION (50.14%)

This function is used for activities that deal directly with the interaction between teachers and students.

INSTRUCTIONAL RESOURCES & MEDIA SERVICES (1.27%)

Costs that are directly and exclusively used for resource centers, establishing and maintaining libraries, and other facilities dealing with educational resources and media.

CURRICULUM AND STAFF DEVELOPMENT (0.93%)

These are expenditures directly used to aid instructional staff in planning, developing, and evaluating the process of providing learning experiences for students. This includes inservice training and other staff development

for instructional or instructional-related personnel.



INSTRUCTIONAL LEADERSHIP (1.29%)

These are expenditures directly used for managing, directing, supervising and providing leadership for staff who provide general and specific instructional services.

SCHOOL LEADERSHIP (4.38%)

These are expenditures used to direct and manage a school campus and include activities performed by the principal, assistant principals and other assistants while they: supervise all operations of the campus, evaluate staff members of the campus, assign duties to staff members maintaining records of the students on the campus, and coordinate school instructional activities with those of the entire school district.



GUIDANCE & COUNSELING SERVICES (3.25%)

Costs of psychological services, identification of individual characteristics, testing, educational counseling, student evaluation and occupational counseling.

SOCIAL WORK SERVICES (0.43%)

Costs associated with investigating and diagnosing student social needs, casework and group work services, interpreting the social needs of students for staff members, and promoting modifications of the circumstances surrounding the individual student related to his/her social needs

HEALTH SERVICES (1.09%)

Expenditures used for providing physical health services such appropriate medical, dental, and nursing services to students.

STUDENT (PUPIL) TRANSPORTATION (3.59%)

These are expenditures that are incurred for transporting students to and from school.

FOOD SERVICE (7.49%)

These are food service operation expenditures, including the cost of food, labor and other expenses necessary for the preparation, transporting, and storage of food to provide to our students.



EXTRACURRICULAR ACTIVITIES (2.33%)

These are expenditures for school-sponsored activities outside of the school day. These activities are generally designed to provide students with experiences such as motivation and the enjoyment of improvement of skills in either a competitive or non-competitive setting.

GENERAL ADMINISTRATION (3.42%)

Costs associated with the overall administrative support services of the school district.

FACILITIES MAINTENANCE AND OPERATIONS (10.32%)

These are expenditures for activities to keep the physical plant and grounds open, clean, comfortable and in effective working condition.

SECURITY & MONITORING SERVICES (1.26%)

Expenditures used for activities to keep students and staff surroundings safe, whether in transit to or from school, on a campus or participating in school sponsored events at another locations.

DATA PROCESSING SERVICES (1.08%)

Costs for computer facility management, computer processing, systems development, analysis and design, and those interfacing costs associated with general types of technical assistance to data users.

COMMUNITY SERVICES (0.19%)

Expenditures used for activities or purposes other than regular public education and adult basic education services.

DEBT SERVICE (FUNCTION 71, 72, & 73) (1.56%)

Expenditures used for payment of debt principal, interest, and fees.

FACILITIES ACQUISITION AND CONSTRUCTION (5.98%)

Expenditures used for acquiring, equipping, and/or making additions to real property and sites, including lease and capital lease transactions.

PAYMENTS TO JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM (0.00%)

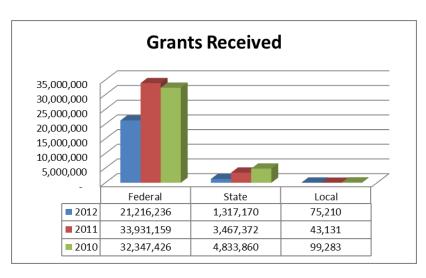
Expenditures used for the purpose of providing financial resources for Juvenile Justice Alternative Education Programs.



Disclosure – The information presented in this and prior pages are for the General Fund only. Individuals who wish to review the complete financial statements should refer to the District's Comprehensive Annual Report for the fiscal year ended August 31, 2012.

Special Revenue Funds (Grants)

Special Revenue Funds are used to account for resources restricted to, or designated for, specific purposes by a grantor. During fiscal 2011-2012, the District received \$22,608,616 in grants from local, state and federal sources; this represented a 39.6% decrease in revenues from the previous fiscal Federal grants received \$21,216,236 or 93.8% of all special revenue received. State and Local grants received were \$1,317,170 and \$75,210, respectively. The table to the right shows the amounts received from local, state and federal grants during fiscal year 2011-2012 compared to the two previous fiscal years.



Debt Service (Payment of Debt)

The Debt Service Fund accounts for the accumulation of resources for, and the payment of, general long-term debt principal and interest. Revenues for this fund come from local sources in the form of taxes and interest earned on checking accounts, investments and from state aid received from the Texas Education Agency for Existing Debt Allotment (EDA) and New Instructional Facilities Allotment (NIFA) (which are grants for the purpose of financing the principal and interest payments for eligible bonds for the construction and repair of schools).

The District received revenues of \$7,390,621 in fiscal year 2011-2012; \$953,334 in local revenue and State revenues totaled \$6,437,287. The Debt Service Fund received transfers from other funds of \$1,8500,000 to pay the current year's debt.

Out of the 2012 total debt service expenditures of \$9,358,597, Donna ISD paid \$4,855,000 in principal, \$4,378,629 in interest on outstanding bonded debt, and \$124,968 in Bond Issuance

Cost and Fees. The District has a ratio of net bonded debt to assessed value of 10.62%.

As of the fiscal year ending August 31, 2012, the District had a balance of \$105,225,000 in general obligation bonds issued and outstanding. The table presented on the right is a schedule of required payments for these general obligation bonds.

Schedule of Bond Obligations							
Year Ending							
August 31, 2012	Principal	Interest	Total				
2013	4,875,000	4,216,704	\$9,091,704				
2014	5,080,000	4,012,484	9,092,484				
2015	5,295,000	3,797,590	9,092,590				
2016	5,525,000	3,565,473	9,090,473				
2017	5,760,000	3,318,801	9,078,801				
2018-2022	21,415,000	15,582,216	36,997,216				
2023-2027	21,880,000	9,065,281	30,945,281				
2028-2032	13,590,000	5,754,425	19,344,425				
2033-2037	13,555,000	2,934,900	16,489,900				
2038-2040	8,250,000	503,800	8,753,800				
Total	\$105,225,000	\$52,751,674	\$157,976,674				



Donna Independent School District

It is the policy of the Donna Independent School District not to discriminate on the basis of race, color, national origin, gender, limited English proficiency, or handicapping conditions in its programs.

Individuals who wish to review the full disclosure financial statements should refer to the school district's CAFR, which is available at the office of Business and Finance, (956) 461-4320, or on the website at www.donnaisd.net and by clicking the link named, "Financial Transparency Information".

For questions, comments, or suggestions regarding this report or any other matter pertaining to Donna Independent School District contact 956-461-4320.

We would like to acknowledge the following individuals for the development of this report:

Mr. Roberto F. Loredo, Superintendent

Mr. Jesus Rene Reyna, Deputy Superintendent

Mr. David Robledo, Finance Director

Mrs. Stephanie De Los Santos, Accountant

Mrs. Juanita Ybarra, Budget Supervisor

Mr. Jose L. Marines, Accounting Supervisor

Ms. Sandra Martinez, Payroll Supervisor

Ms. Luz Rodriguez, Purchasing Agent

Mr. Refugio De Los Santos, Accounts Payable Supervisor

Mrs. Irma L. Perez, Secretary/Bookkeeper for Deputy Superintendent

Ms. Maria E. Gonzalez, Bookkeeper – Local Accounts

Cover Designed by: Mr. Gerardo G. Gorena, Donna High School Art Teacher

Donna Independent School District 116 North 10th Street * Donna, Texas 78537 * 956-461-4320

Creating Opportunities for Success